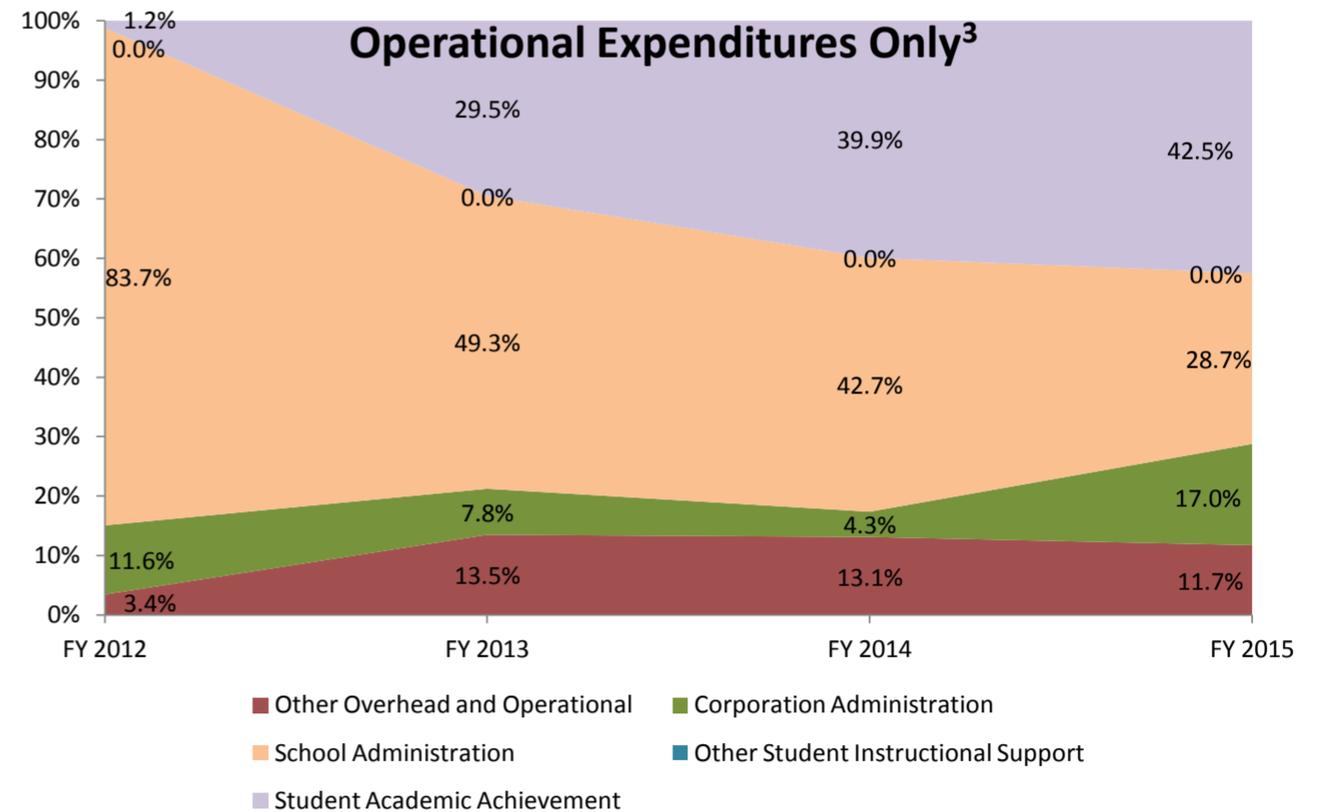
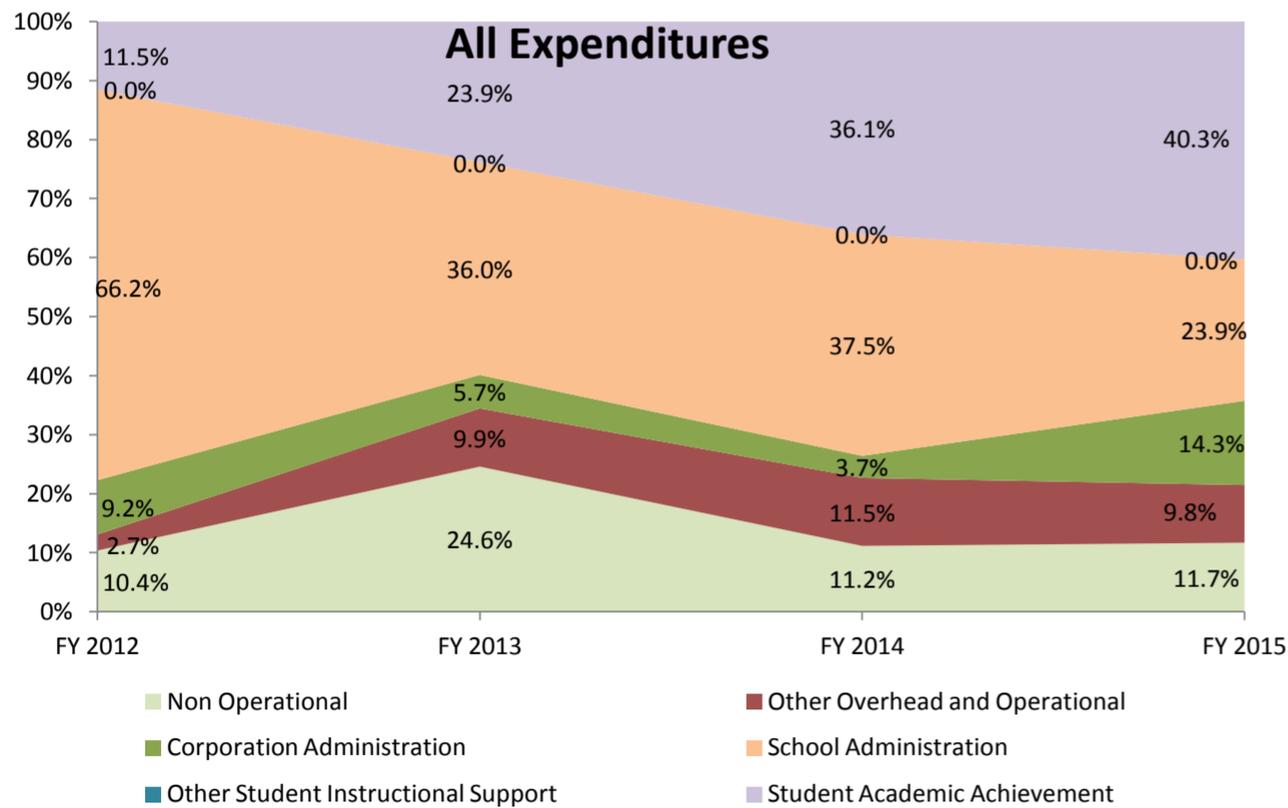


School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House DORS (9385)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|------------|----------------------|------------|------------------|--------------|------------------|--------------|--------------------|--------------|--------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$0 | NA | \$0 | NA | \$19,547 | 11.5% | \$320,774 | 23.9% | \$554,895 | 36.1% | \$691,381 | 40.3% |
| Student Instructional Support | \$0 | NA | \$0 | NA | \$112,026 | 66.2% | \$484,425 | 36.0% | \$577,556 | 37.5% | \$410,037 | 23.9% |
| Total | \$0 | NA | \$0 | NA | \$131,573 | 77.7% | \$805,199 | 59.9% | \$1,132,451 | 73.6% | \$1,101,418 | 64.3% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|------------|----------------------|------------|-----------------|--------------|------------------|--------------|------------------|--------------|------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$0 | NA | \$0 | NA | \$20,160 | 11.9% | \$208,707 | 15.5% | \$234,744 | 15.3% | \$412,166 | 24.0% |
| Non Operational | \$0 | NA | \$0 | NA | \$17,567 | 10.4% | \$330,692 | 24.6% | \$171,707 | 11.2% | \$200,437 | 11.7% |
| Not Categorized | \$0 | NA | \$0 | NA | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$0 | NA | \$0 | NA | \$37,727 | 22.3% | \$539,399 | 40.1% | \$406,450 | 26.4% | \$612,603 | 35.7% |

| | | | | | | |
|--------------------|------------|------------|------------------|--------------------|--------------------|--------------------|
| Grand Total | \$0 | \$0 | \$169,300 | \$1,344,598 | \$1,538,901 | \$1,714,021 |
|--------------------|------------|------------|------------------|--------------------|--------------------|--------------------|



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House DORS (9385)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | | |
|---|------------|------------|------------------|------------------|----------------|--------------|---------------|--|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 | |
| Student Academic Achievement | | | | | | | | |
| 11300 Regular Programs High School | \$0 | \$0 | \$460,273 | \$503,164 | NA | NA | 9.3% | |
| 22130 Instruction Imp. of Instruction - Instructional Staff Training | \$0 | \$0 | \$12,136 | \$37,043 | NA | NA | 205.2% | |
| 22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin. | \$0 | \$0 | \$0 | \$17,382 | NA | NA | NA | |
| 22350 Instruction Instruc. Related Tech. - Systems Operations | \$0 | \$0 | \$0 | \$6,291 | NA | NA | NA | |
| 22360 Instruction Instruc. Related Tech. - Network Support | \$0 | \$0 | \$82,486 | \$127,502 | NA | NA | 54.6% | |
| Student Academic Achievement Total | \$0 | \$0 | \$554,895 | \$691,381 | NA | NA | 24.6% | |
| Student Instructional Support | | | | | | | | |
| 24100 School Administration Office of The Principal | \$0 | \$0 | \$577,556 | \$121,985 | NA | NA | -78.9% | |
| 24900 School Administration Other Support Services - School Admin. | \$0 | \$0 | \$0 | \$288,052 | NA | NA | NA | |
| Student Instructional Support Total | \$0 | \$0 | \$577,556 | \$410,037 | NA | NA | -29.0% | |
| Overhead and Operational | | | | | | | | |
| 23150 General Administration Board of Education - Legal Services | \$0 | \$0 | \$114 | \$349 | NA | NA | 205.8% | |
| 23210 General Administration Executive Administration - Office of The Superintendent | \$0 | \$0 | \$0 | \$26,788 | NA | NA | NA | |
| 23220 General Administration Executive Administration - Community Relations | \$0 | \$0 | \$17,841 | \$36,067 | NA | NA | 102.2% | |
| 23290 General Administration Executive Administration - Other Executive Admin. Services | \$0 | \$0 | \$0 | \$69,900 | NA | NA | NA | |
| 25110 Central Services Fiscal Services - Office of The Business Manager | \$0 | \$0 | \$0 | \$16,530 | NA | NA | NA | |
| 25150 Central Services Fiscal Services - Payroll Services | \$0 | \$0 | \$3,022 | \$4,189 | NA | NA | 38.6% | |
| 25160 Central Services Fiscal Services - Financial Accounting | \$0 | \$0 | \$35,646 | \$70,901 | NA | NA | 98.9% | |
| 25195 Central Services Fiscal Services - Other - Bank Account Service Charge | \$0 | \$0 | \$706 | \$467 | NA | NA | -33.8% | |
| 25720 Central Services Personnel Services - Recruitment and Placement | \$0 | \$0 | \$162 | \$10,615 | NA | NA | 6464.7% | |
| 25730 Central Services Personnel Services - Personnel Services | \$0 | \$0 | \$0 | \$8,819 | NA | NA | NA | |
| 26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings | \$0 | \$0 | \$100,926 | \$98,072 | NA | NA | -2.8% | |
| 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds | \$0 | \$0 | \$13,384 | \$8,231 | NA | NA | -38.5% | |
| 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment | \$0 | \$0 | \$0 | \$1,126 | NA | NA | NA | |
| 26600 Oper. & Maint. of Plant Serv. Security Services | \$0 | \$0 | \$6,206 | \$8,523 | NA | NA | 37.3% | |
| 26700 Oper. & Maint. of Plant Serv. Insurance | \$0 | \$0 | \$31,656 | \$4,537 | NA | NA | -85.7% | |
| 27700 Student Transportation Contracted Transportation Services | \$0 | \$0 | \$21,069 | \$24,771 | NA | NA | 17.6% | |
| 31200 Food Services Operations Food Preparation and Dispensing | \$0 | \$0 | \$0 | \$2,246 | NA | NA | NA | |
| 31400 Food Services Operations Food Purchases | \$0 | \$0 | \$0 | \$12,193 | NA | NA | NA | |
| 31900 Food Services Operations Other Food Services | \$0 | \$0 | \$4,011 | \$7,841 | NA | NA | 95.5% | |
| Overhead and Operational Total | \$0 | \$0 | \$234,744 | \$412,166 | NA | NA | 75.6% | |
| Non Operational | | | | | | | | |
| 33500 Category not Specified Welfare Activities Services | \$0 | \$0 | \$0 | \$3,049 | NA | NA | NA | |
| 33940 Other Community Services Child Care Services | \$0 | \$0 | \$585 | \$130 | NA | NA | -77.8% | |
| 45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. | \$0 | \$0 | \$95,302 | \$151,134 | NA | NA | 58.6% | |
| 46000 Category not Specified Purchase of Moveable Equipment | \$0 | \$0 | \$75,820 | \$46,125 | NA | NA | -39.2% | |
| Non Operational Total | \$0 | \$0 | \$171,707 | \$200,437 | NA | NA | 16.7% | |